

**CERTIFICATE**

2020

To the Clerk of Edwards County, State of Kansas  
We, the undersigned, officers of

**North Brown Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	161,602	89,361 21.308
Special Machinery	6			
<b>Totals</b>	xxxxxx	161,602	89,361	21.308
Budget Summary	7			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	4,193,749
	Nov. 1, 2019 Valuation

Assisted by:  
Carolyn Brock

Address:  
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Topeka, KS 66611-1216  
Email:  
brockck@sbcglobal.net

Attest: November 4, 2019

*Miss P. Schueth*  
County Clerk

*Rodney J. Shatz*  
*Michael A. Brown* Treasurer  
*Warren Hornbaker*

Governing Body



Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levied \_\_\_\_\_.

North Brown Township

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 86,278
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 86,278

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 37,859	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 65,597	
5b. Personal property 2018	- 64,133	
5c. Increase in personal property (5a minus 5b)	+ 1,464	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 4,237	
7. Total valuation adjustment (sum of 4, 5c, 6)	43,560	
8. Total estimated valuation July 1, 2019	4,103,018	
9. Total valuation less valuation adjustment (8 minus 7)	4,059,458	
10. Factor for increase (7 divided by 9)	0.01073	
11. Amount of increase (10 times 3)	+ \$ 926	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 87,204	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	87,204	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,157	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 89,361	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

North Brown Township  
Edwards County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	86,278	4,045	91	613	31
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	86,278	4,045	91	613	31

County Treas Motor Vehicle Estimate 4,045

County Treas Recreational Vehicle Estimate 91

County Treas 16/20M Vehicle Estimate 613

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 31

MVT Factor 0.04688

RVT Factor 0.00105

16/20M Factor 0.00710

Comm Veh Factor 0.00000

Watercraft Factor 0.00036

2020

North Brown Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

North Brown Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	84,606	126,503	65,453
Receipts:			
Ad Valorem Tax	83,291	86,278	xxxxxxxxxxxxxx
Delinquent Tax	68		
Motor Vehicle Tax	4,196	3,974	4,045
Recreational Vehicle Tax	109	106	91
16/20M Vehicle Tax	793	783	613
Commercial Vehicle Tax		46	0
Watercraft Tax			31
Special Highway/Gasoline Tax	2,034	2,063	2,008
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>90,491</b>	<b>93,250</b>	<b>6,788</b>
<b>Resources Available:</b>	<b>175,097</b>	<b>219,753</b>	<b>72,241</b>
Expenditures:			
Officer Pay	2,550	2,700	2,700
Salaries & Wages	9,078	12,000	12,000
Employee Benefits	2,227	3,000	3,000
Contract Labor	2,494	3,000	3,000
Road Maintenance	1,724	3,000	3,000
Road Materials	711	30,000	35,000
Lease Payment	9,837	9,837	9,837
Fuel	6,947	12,000	12,000
Edwards Co. Public Works/Weeds	312	1,200	1,200
Repairs	136	5,000	5,000
Insurance	4,058	4,500	4,500
Equipment	1,399	60,000	62,215
Fire Protection	6,793	7,063	7,100
Office Supplies/Postage	70	100	100
Accounting		600	600
Budget & Publications	258	300	350
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>48,594</b>	<b>154,300</b>	<b>161,602</b>
Unencumbered Cash Balance Dec 31	126,503	65,453	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	167,217	196,222	161,602
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		161,602
	Tax Required		89,361
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		89,361

**Special Machinery**

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

**CPA Summary**

# NOTICE OF BUDGET HEARING

The governing body of  
**North Brown Township**  
**Edwards County**

will meet on August 12, 2019 at 7:30 PM at Rodney Strate's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Road	48,594	21.683	154,300	21.376	161,602	89,361	21.779
Special Machinery							
Totals	48,594	21.683	154,300	21.376	161,602	89,361	21.779
Less: Transfers	0		0		0		
Net Expenditure	48,594		154,300		161,602		
Total Tax Levied	84,167		86,278		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,881,628		4,036,154		4,103,018		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
Lease Purchase Principal	36,000		27,000		18,000		
Total	36,000		27,000		18,000		

\*Tax rates are expressed in mills.

Rodney Strate  
Trustee

# Legal Notice

(First published in the Edwards County Sentinel on July 17, 2019)

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Special Machinery							
Totals	48,594	21.683	154,300	21.376	161,602	89,361	21.779
Less: Transfers	0		0		0		
Net Expenditure	48,594		154,300		161,602		
Total Tax Levied	84,167		80,278		XXXXXXXXXXXX		
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Rodney Strate  
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